

SUMMARY OF APPROPRIATIONS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS, BY EXPENSE CLASS  
(In thousand pesos)

P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
DEPARTMENTS		65,545,667	44,874,672	35,361,918	145,782,257
I.	CONGRESS OF THE PHILIPPINES	857,742	848,437	92,627	1,798,806
A.	Senate	247,442	224,305	7,000	478,747
A.1	Senate Electoral Tribunal	15,847	10,850	5,850	32,547
B.	Commission on Appointments	32,952	38,400	5,503	76,855
C.	House of Representatives	544,201	563,861	74,012	1,182,074
C.1	House Electoral Tribunal	17,300	11,021	262	28,583
II.	OFFICE OF THE PRESIDENT	145,573	217,254	9,704	372,531
A.	The President's Offices	145,573	217,254	9,704	372,531
III.	OFFICE OF THE VICE-PRESIDENT	22,827	21,082	100	44,009
IV.	DEPARTMENT OF AGRARIAN REFORM	573,954	125,944	46,563	746,461
A.	Office of the Secretary	573,954	125,944	46,563	746,461
V.	DEPARTMENT OF AGRICULTURE	1,014,457	4,446,824	2,765,129	8,226,410
A.	Office of the Secretary	886,812	1,930,029	2,679,146	5,495,987
B.	Agricultural Credit Policy Council	6,776	11,402	38,913	57,091
C.	Fertilizer and Pesticide Authority	8,862	6,566	0	15,428
D.	Fiber Industry Development Authority	47,311	27,514	12,270	87,095
E.	Livestock Development Council	3,047	5,924	0	8,971
F.	National Agricultural and Fishery Council	14,167	20,812	0	34,979
G.	National Meat Inspection Commission	26,497	10,658	1,500	38,655
H.	National Nutrition Council	12,040	16,509	0	28,549
I.	National Stud Farm	3,686	1,632	2,300	7,618
J.	Sacobia Development Authority	5,259	1,711	0	6,970
	Attached Corporations	0	2,414,067	31,000	2,445,067
K.	National Food Authority	0	2,061,000	0	2,061,000
L.	National Tobacco Administration	0	103,000	0	103,000
M.	Philippine Coconut Authority	0	86,067	0	86,067
N.	Philippine Fisheries Development Authority	0	8,000	6,000	14,000
O.	Philippine Rice Research Institute	0	65,000	0	65,000
P.	Quedan and Rural Credit Guarantee Corporation	0	0	25,000	25,000
Q.	Sugar Regulatory Administration	0	91,000	0	91,000
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT	163,052	85,062	12,015	260,129

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P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
A.	Office of the Secretary	154,164	81,716	11,595	247,475
B.	Procurement Services	8,888	3,346	420	12,654
VII.	DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	25,541,047	4,912,322	3,386,682	33,840,051
A.	Office of the Secretary	25,477,529	4,862,614	3,346,689	33,686,832
B.	National Historical Institute	12,372	8,649	24,830	45,851
C.	National Library	13,465	14,545	1,091	29,101
D.	National Museum	21,479	13,568	13,000	48,047
E.	Records Management and Archives Office	12,365	6,518	0	18,883
F.	Philippine High School for the Arts	3,837	6,428	1,072	11,337
VIII.	STATE UNIVERSITIES AND COLLEGES	3,672,538	1,160,987	908,462	5,741,987
A	National Capital Region	1,496,701	557,341	256,969	2,311,011
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	26,930	7,939	29,845	64,714
A.2	Philippine Merchant Marine Academy	15,316	19,320	20,000	54,636
A.3	Philippine Normal University	57,566	24,108	3,500	85,174
A.4	Philippine State College of Aeronautics	8,369	3,587	0	11,956
A.5	Polytechnic University of the Philippines	162,710	48,468	51,026	262,204
A.6	Rizal Technological Colleges	35,770	13,144	30,820	79,734
A.7	Technological University of the Philippines	76,914	30,580	43,760	151,254
A.8	University of the Philippines System	1,113,126	410,195	78,018	1,601,339
B	Region I - Ilocos Region	265,130	80,523	74,161	419,814
B.1	Don Mariano Marcos Memorial State University	99,502	28,737	26,784	155,023
B.2	Mariano Marcos State University	66,723	23,219	18,875	108,817
B.3	Cotton Research and Development Institute	11,983	5,342	3,252	20,577
B.4	Pangasinan State University	48,192	12,893	7,375	68,460
B.5	University of Northern Philippines	38,730	10,332	17,875	66,937
C	Cordillera Administrative Region	76,426	19,698	25,661	121,785
C.1	Abra State Institute of Science and Technology	10,247	2,743	3,500	16,490
C.2	Benguet State University	42,308	6,544	7,900	56,752
C.3	Ifugao State College of Agriculture and Forestry	13,131	4,507	3,661	21,299
C.4	Kalinga-Apayao State College	3,179	1,592	500	5,271
C.5	Mountain Province State Polytechnic College	7,561	4,312	10,100	21,973
D	Region II - Cagayan Valley	160,581	34,380	60,143	255,104
D.1	Cagayan State University	57,990	14,207	17,197	89,394
D.2	Isabela State University	58,726	11,509	16,225	86,460
D.3	Nueva Vizcaya State Institute of Technology	25,693	5,010	4,718	35,421

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D.4	Nueva Vizcaya State Polytechnic College	13,396	1,860	13,425	28,681
D.5	Quirino State College	4,776	1,794	8,578	15,148
E	Region III - Central Luzon	191,511	59,395	42,224	293,130
E.1	Bulacan College of Arts and Trades	22,528	4,438	8,000	34,966
E.2	Central Luzon Polytechnic College	27,835	5,598	5,000	38,433
E.3	Central Luzon State University	55,901	26,143	1,724	83,768
E.4	Don Honorio Ventura College of Arts and Trades	17,718	4,720	8,500	30,938
E.5	Pampanga Agricultural College	19,100	4,387	2,000	25,487
E.6	Tarlac College of Agriculture	19,587	3,970	6,500	30,057
E.7	Tarlac State University	20,625	7,962	9,000	37,587
E.8	Western Luzon Agricultural College	8,217	2,177	1,500	11,894
F	Region IV - Southern Tagalog and Palawan	156,827	47,909	86,851	291,587
F.1	Don Severino Agricultural College	25,123	9,214	12,000	46,337
F.2	Laguna State Polytechnic College	7,575	2,087	3,300	12,962
F.3	Marinduque State College	9,704	2,312	6,500	18,516
F.4	Occidental Mindoro National College	13,407	1,388	8,689	23,484
F.5	Pablo Borbon Memorial Institute of Technology	19,820	5,033	15,706	40,559
F.6	Palawan National Agricultural College	24,113	12,837	5,000	41,950
F.7	Palawan State College	20,116	4,058	6,600	30,774
F.8	Rizal College of Agriculture and Technology	7,858	2,937	7,200	17,995
F.9	Romblon State College	9,854	3,341	200	13,395
F.10	Southern Luzon Polytechnic College	19,257	4,702	21,656	45,615
G	Region V - Bicol	163,600	41,418	21,604	226,622
G.1	Bicol University	74,543	24,872	8,658	108,073
G.2	Camarines Norte State College	23,184	3,092	0	26,276
G.3	Camarines Sur Polytechnic Colleges	4,946	1,219	4,812	10,977
G.4	Camarines Sur State Agricultural College	20,595	5,097	4,484	30,176
G.5	Catanduanes State Colleges	30,711	5,583	3,650	39,944
G.6	Partido State College	9,621	1,555	0	11,176
H	Region VI - Western Visayas	175,687	49,399	68,885	293,971
H.1	Aklan State College of Agriculture	16,209	5,189	4,615	26,013
H.2	Iloilo State College of Fisheries	13,422	2,211	5,960	21,593
H.3	Northern Iloilo Polytechnic State College	18,119	5,958	9,000	33,077
H.4	Paglaum State College	18,599	4,424	9,900	32,923
H.5	Panay State Polytechnic College	28,067	4,041	10,000	42,108
H.6	Polytechnic State College of Antique	9,379	1,899	7,600	18,878
H.7	West Visayas State University	46,919	19,929	13,310	80,158
H.8	Western Visayas College of Science and Technology	24,973	5,748	8,500	39,221

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I	Region VII - Central Visayas	85,728	15,526	23,504	124,758
I.1	Cebu State College	16,506	3,245	4,550	24,301
I.2	Cebu State College of Science and Technology	50,592	9,644	3,250	63,486
I.3	Central Visayas Polytechnic College	18,630	2,637	15,704	36,971
J	Region VIII - Eastern Visayas	185,829	52,417	90,626	328,872
J.1	Eastern Samar State College	11,283	3,060	19,200	33,543
J.2	Leyte Institute of Technology	24,952	3,094	11,000	39,046
J.3	Leyte State College	13,871	4,124	7,630	25,625
J.4	Naval Institute of Technology	10,278	1,534	4,828	16,640
J.5	Palompon Institute of Technology	10,592	1,456	4,700	16,748
J.6	Samar State Polytechnic College	20,545	5,182	10,263	35,990
J.7	Tiburcio Tancinco Memorial Institute of Science and Technology	8,440	1,636	9,325	19,401
J.8	University of Eastern Philippines	33,040	3,304	15,600	51,944
J.9	Visayas State College of Agriculture	52,828	29,027	8,080	89,935
K	Region IX - Western Mindanao	124,822	31,373	32,320	188,515
K.1	Basilan State College	5,974	1,301	5,900	13,175
K.2	Sulu State College	8,450	2,191	7,024	17,665
K.3	MSU-Tawi-Tawi College of Technology and Oceanography	48,529	10,060	2,446	61,035
K.4	Tawi-Tawi Regional Agricultural College	4,997	726	8,500	14,223
K.5	Western Mindanao State University	43,846	8,752	6,900	59,498
K.6	Zamboanga State College of Marine Sciences and Technology	13,026	8,343	1,550	22,919
L	Region X - Northern Mindanao	101,527	28,005	38,930	168,462
L.1	Bukidnon State College	15,172	5,211	8,500	28,883
L.2	Central Mindanao University	53,530	13,763	10,159	77,452
L.3	Mindanao Polytechnic State College	20,248	4,781	10,457	35,486
L.4	Misamis Oriental State College of Agriculture and Technology	5,344	2,124	4,731	12,199
L.5	Northern Mindanao State Institute of Science and Technology	7,233	2,126	5,083	14,442
M	Region XI - Southeastern Mindanao	40,593	13,767	35,109	89,469
M.1	Davao Oriental State College of Science and Technology	6,566	2,308	4,500	13,374
M.2	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	5,683	3,883	8,650	18,216
M.3	University of Southeastern Philippines	28,344	7,576	21,959	57,879
N	Region XII - Central Mindanao	447,576	129,836	51,475	628,887

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P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
N.1	Cotabato Foundation College of Science and Technology	12,850	7,100	3,500	23,450
N.2	Cotabato City State Polytechnic College	9,144	1,909	0	11,053
N.3	Mindanao State University	281,770	73,276	22,593	377,639
N.4	MSU-Iligan Institute of Technology	86,180	27,903	17,405	131,488
N.5	University of Southern Mindanao	43,545	16,521	7,600	67,666
N.6	Sultan Kudarat Polytechnic State College	14,087	3,127	377	17,591
<b>IX.</b>	<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>1,516,794</b>	<b>1,034,035</b>	<b>1,114,298</b>	<b>3,665,127</b>
A.	Office of the Secretary	1,453,008	995,448	1,114,298	3,562,754
B.	National Mapping and Resource Information Authority	63,786	38,587	0	102,373
<b>X.</b>	<b>DEPARTMENT OF FINANCE</b>	<b>1,536,152</b>	<b>1,059,909</b>	<b>1,215,559</b>	<b>3,811,620</b>
A.	Office of the Secretary	53,593	14,510	5,000	73,103
B.	Bureau of Customs	378,403	74,776	134,500	587,679
C.	Bureau of Internal Revenue	818,214	533,875	145,304	1,497,393
D.	Bureau of Local Government Finance	59,149	301,437	828,931	1,189,517
E.	Bureau of the Treasury	116,585	60,898	1,500	178,983
F.	Central Board of Assessment Appeals	2,484	1,149	324	3,957
G.	Economic Intelligence and Investigation Bureau	68,929	11,399	0	80,328
H.	Fiscal Incentives Review Board	287	132	0	419
I.	Insurance Commission	27,074	6,834	0	33,908
J.	National Tax Research Center	11,434	4,899	0	16,333
	Attached Corporations	0	50,000	100,000	150,000
K.	Philippine Crop Insurance Corporation	0	50,000	0	50,000
L.	Philippine Export and Foreign Loan Guarantee Corporation	0	0	100,000	100,000
<b>XI.</b>	<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>1,264,391</b>	<b>464,622</b>	<b>189,919</b>	<b>1,918,932</b>
A.	Office of the Secretary	1,253,018	452,656	188,622	1,894,296
B.	Foreign Service Institute	9,078	5,546	1,297	15,921
C.	Technical Cooperation Council of the Philippines	379	1,904	0	2,283
D.	UNESCO National Commission of the Philippines	1,916	4,516	0	6,432
<b>XII.</b>	<b>DEPARTMENT OF HEALTH</b>	<b>2,256,864</b>	<b>4,180,185</b>	<b>825,780</b>	<b>7,262,829</b>
A.	Office of the Secretary	2,227,344	3,862,613	824,775	6,914,732
B.	Dangerous Drugs Board	11,474	17,808	1,005	30,287
C.	Philippine Medical Care Commission	18,046	18,764	0	36,810
	Attached Corporations	0	281,000	0	281,000
D.	Lung Center of the Philippines	0	61,000	0	61,000

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P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
E.	National Kidney Institute	0	77,500	0	77,500
F.	Philippine Children's Medical Center	0	65,000	0	65,000
G.	Philippine Heart Center	0	77,500	0	77,500
<b>XIII.</b>	<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>686,693</b>	<b>10,750,824</b>	<b>720,492</b>	<b>12,158,009</b>
A.	Office of the Secretary	471,951	156,648	465,397	1,093,996
B.	National Police Commission	214,742	51,843	0	266,585
C.	Philippine National Police	0	9,137,222	104,500	9,241,722
D.	Bureau of Fire Protection	0	1,067,146	30,500	1,097,646
E.	Bureau of Jail Management and Penology	0	269,450	112,702	382,152
F.	Philippine Public Safety College	0	68,515	7,393	75,908
<b>XIV.</b>	<b>DEPARTMENT OF JUSTICE</b>	<b>1,505,390</b>	<b>380,310</b>	<b>245,986</b>	<b>2,131,686</b>
A.	Office of the Secretary	510,665	79,962	209,250	799,877
B.	Bureau of Corrections	126,644	117,574	0	244,218
C.	Public Attorney's Office	231,022	16,821	14,500	262,343
D.	Bureau of Immigration	57,031	18,667	1,000	76,698
E.	Commission on the Settlement of Land Problems	17,378	6,233	0	23,611
F.	National Bureau of Investigation	204,129	76,834	2,000	282,963
G.	Land Registration Authority	164,365	32,276	4,236	200,877
H.	Office of the Government Corporate Counsel	18,217	3,688	0	21,905
I.	Office of the Solicitor General	48,764	11,766	0	60,530
J.	Parole and Probation Administration	127,175	16,489	15,000	158,664
<b>XV.</b>	<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	<b>563,691</b>	<b>459,320</b>	<b>120,009</b>	<b>1,143,020</b>
A.	Office of the Secretary	235,087	182,068	42,434	459,589
B.	Institute for Labor Studies	4,520	3,877	133	8,530
C.	National Conciliation and Mediation Board	22,946	23,080	707	46,733
D.	National Labor Relations Commission	99,491	32,428	4,005	135,924
E.	National Manpower and Youth Council	122,923	159,298	67,457	349,678
F.	National Maritime Polytechnic	12,194	8,025	2,200	22,419
G.	National Wages and Productivity Commission	20,313	14,898	2,120	37,331
H.	Philippine Overseas Employment Administration	46,217	35,646	953	82,816
<b>XVI.</b>	<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>14,292,748</b>	<b>5,639,136</b>	<b>1,110,154</b>	<b>21,042,038</b>
A.	Office of the Secretary	33,292	54,551	0	87,843
B.	Armed Forces of the Philippines	12,446,525	5,283,647	1,031,072	18,761,244
B.1	General Headquarters	1,397,826	1,134,197	0	2,532,023
B.2	Philippine Air Force	1,349,096	1,210,249	0	2,559,345
B.3	Philippine Army	4,598,505	1,011,376	67,098	5,676,979
B.4	Philippine Navy	1,716,636	1,488,660	2,500	3,207,796
B.5	Presidential Security Group	104,311	45,755	0	150,066

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B.6	Armed Forces of the Philippines Medical Center	131,307	66,649	8,900	206,856
B.7	Citizen Armed Forces Geographical Units	981,123	25,886	0	1,007,009
B.8	Philippine Military Academy	157,057	50,333	34,931	242,321
B.9	AFP Pension and Gratuity Fund	2,010,664	161,542	0	2,172,206
B.10	AFP Modernization Program	0	89,000	917,643	1,006,643
C.	Government Arsenal	66,820	66,463	38,521	171,804
D.	National Defense College of the Philippines	6,563	4,937	5,800	17,300
E.	Office of Civil Defense	22,060	5,830	0	27,890
F.	Philippine Veterans Affairs Office	1,717,488	222,808	17,261	1,957,557
F.1	Philippine Veterans Affairs Office (Proper)	1,621,321	101,941	2,945	1,726,207
F.2	Military Shrines Services	3,073	2,218	1,916	7,207
F.3	Veterans Memorial Medical Center	93,094	118,649	12,400	224,143
	Attached Corporations	0	900	17,500	18,400
G.	Philippine Veterans Assistance Commission	0	900	0	900
H.	PHIVIDEC Industrial Authority	0	0	17,500	17,500
XVII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	1,210,674	2,835,759	16,274,384	20,320,817
A.	Office of the Secretary	1,197,985	2,368,149	15,433,104	18,999,238
B.	National Water Resources Board	9,895	5,271	0	15,166
C.	Toll Regulatory Board	2,794	2,839	0	5,633
	Attached Corporations	0	459,500	841,280	1,300,780
D.	Local Water Utilities Administration	0	459,500	10,000	469,500
E.	Metropolitan Waterworks and Sewerage System	0	0	831,280	831,280
XVIII.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	417,254	1,014,892	1,020,389	2,452,535
A.	Office of the Secretary	66,872	423,060	239,966	729,898
B.	Advanced Science and Technology Institute	4,501	5,950	12,000	22,451
C.	Food and Nutrition Research Institute	17,527	7,570	17,900	42,997
D.	Forest Products Research and Development Institute	20,418	9,135	8,300	37,853
E.	Industrial Technology Development Institute	41,428	49,912	235,180	326,520
F.	Metals Industry Research and Development Center	33,309	29,224	4,027	66,560
G.	National Academy of Science and Technology	1,140	6,351	0	7,491
H.	National Research Council of the Philippines	4,490	9,115	0	13,605
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	99,511	184,760	381,556	665,827
J.	Philippine Council for Advanced Science and Technology Research and Development	4,373	31,101	4,330	39,804
K.	Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development	22,301	45,405	60	67,766
L.	Philippine Council for Aquatic and Marine Research				

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	and Development	3,893	7,925	345	12,163
M.	Philippine Council for Health Research and Development	5,992	11,926	875	18,793
N.	Philippine Council for Industry and Energy Research and Development	5,354	13,839	0	19,193
O.	Philippine Institute of Volcanology and Seismology	13,658	17,878	52,500	84,036
P.	Philippine Nuclear Research Institute	27,741	20,292	6,000	54,033
Q.	Philippine Science High School	15,589	33,022	45,248	93,859
R.	Philippine Textile Research Institute	12,769	6,177	1,200	20,146
S.	Science Education Institute	4,310	87,238	240	91,788
T.	Science and Technology Information Institute	6,756	6,392	662	13,810
U.	Technology Application and Promotion Institute	5,322	8,620	10,000	23,942
<b>XIX.</b>	<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<b>195,987</b>	<b>242,062</b>	<b>22,952</b>	<b>461,001</b>
A.	Office of the Secretary	187,814	236,542	20,920	445,276
B.	Council for the Welfare of Children and Youth	2,890	1,693	32	4,615
C.	National Council for the Welfare of Disabled Persons	5,283	3,827	2,000	11,110
<b>XX.</b>	<b>DEPARTMENT OF TOURISM</b>	<b>157,459</b>	<b>157,643</b>	<b>114,000</b>	<b>429,102</b>
A.	Office of the Secretary	107,351	72,214	101,500	281,065
B.	Intramuros Administration	6,523	8,480	6,500	21,503
C.	National Parks Development Committee	43,585	16,949	6,000	66,534
	Attached Corporation	0	60,000	0	60,000
D.	Philippine Convention and Visitors Corporation	0	60,000	0	60,000
<b>XXI.</b>	<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>374,033</b>	<b>419,695</b>	<b>393,281</b>	<b>1,187,009</b>
A.	Office of the Secretary	292,885	292,387	341,281	926,553
B.	Board of Investments	39,878	23,931	0	63,809
C.	Bonded Export Marketing Board	2,092	1,046	0	3,138
D.	Construction Industry Authority of the Philippines	10,666	7,522	0	18,188
E.	Construction Manpower Development Foundation	7,169	5,957	2,000	15,126
F.	International Coffee Organization - Certifying Agency	1,737	1,693	0	3,430
G.	Philippine Trade Training Center	7,339	10,021	0	17,360
H.	Product Development and Design Center of the Philippines	12,267	9,378	0	21,645
	Attached Corporations	0	67,760	50,000	117,760
I.	Center for International Trade Expositions and Missions	0	59,260	0	59,260
J.	Cottage Industry Technology Center	0	8,500	0	8,500
K.	Export Processing Zone Authority	0	0	50,000	50,000
<b>XXII.</b>	<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	<b>1,003,344</b>	<b>872,833</b>	<b>3,008,719</b>	<b>4,884,896</b>

**SUMMARY OF APPROPRIATIONS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS, BY EXPENSE CLASS**  
(In thousand pesos)

P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
A.	Office of the Secretary	915,921	543,526	2,845,642	4,305,089
B.	Civil Aeronautics Board	8,025	1,644	126	9,795
C.	Maritime Industry Authority	38,629	18,945	314	57,888
D.	National Telecommunications Commission	37,462	13,726	2,387	53,575
E.	Office of Transportation Cooperatives	3,307	1,992	250	5,549
	Attached Corporations	0	293,000	160,000	453,000
F.	Cebu Port Authority	0	0	60,000	60,000
G.	Light Rail Transit Authority	0	0	100,000	100,000
H.	Philippine National Railways	0	293,000	0	293,000
<b>XXIII.</b>	<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>178,089</b>	<b>117,733</b>	<b>142</b>	<b>295,964</b>
A.	Office of the Director-General	133,535	63,560	0	197,095
B.	Commission on Population	27,810	28,982	20	56,812
C.	Philippine National Volunteer Service Coordinating Agency	2,521	2,944	122	5,587
D.	Tariff Commission	14,223	7,247	0	21,470
	Attached Corporation	0	15,000	0	15,000
E.	Philippine Institute for Development Studies	0	15,000	0	15,000
<b>XIV.</b>	<b>NATIONAL STATISTICAL COORDINATION BOARD</b>	<b>208,843</b>	<b>119,142</b>	<b>0</b>	<b>327,985</b>
A.	Office of the Secretary-General	15,042	12,025	0	27,067
B.	National Statistics Office	191,659	105,260	0	296,919
C.	Statistical Research and Training Center	2,142	1,857	0	3,999
<b>XV.</b>	<b>OFFICE OF THE PRESS SECRETARY</b>	<b>204,951</b>	<b>173,991</b>	<b>383,389</b>	<b>762,331</b>
A.	Office of the Press Secretary (Proper)	10,936	12,493	0	23,429
B.	Bureau of Broadcast Services	62,415	54,667	31,240	148,322
C.	Bureau of Communications Services	7,052	5,652	0	12,704
D.	National Printing Office	44,680	18,153	172,584	235,417
E.	News and Information Bureau	20,287	22,940	66,522	109,749
F.	Philippine Information Agency	48,427	44,383	0	92,810
G.	Presidential Broadcast Staff (RTVM)	11,154	15,703	13,043	39,900
	Attached Corporation	0	0	100,000	100,000
H.	People's Television Network, Incorporated	0	0	100,000	100,000
<b>XVI.</b>	<b>OTHER EXECUTIVE OFFICES</b>	<b>666,102</b>	<b>1,934,180</b>	<b>738,618</b>	<b>3,338,900</b>
A.	Commission on the Filipino Language	11,033	4,725	0	15,758
B.	Commission on Filipinos Overseas	9,604	6,166	0	15,770

SUMMARY OF APPROPRIATIONS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS, BY EXPENSE CLASS  
(In thousand pesos)

P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
C.	Committee on Privatization	330	359	0	689
D.	Cooperatives Development Authority	38,999	36,175	0	75,174
E.	Energy Regulatory Board	16,848	25,813	10,408	53,069
F.	Games and Amusements Board	10,673	1,662	0	12,335
G.	Government Corporate Monitoring and Coordinating Committee	3,418	547	0	3,965
H.	Housing and Land Use Regulatory Board	43,117	19,841	202	63,160
I.	Housing and Urban Development Coordinating Council	11,944	9,313	3,740	24,997
J.	Metropolitan Manila Authority	0	124,984	0	124,984
K.	Movie and Television Review and Classification Board	5,851	4,457	1,250	11,558
L.	National Commission on Culture and Arts	2,813	9,615	200	12,628
M.	National Commission on the Role of Filipino Women	3,826	2,910	0	6,736
N.	National Computer Center	21,616	13,177	20,000	54,793
O.	National Intelligence Coordinating Agency	54,373	49,357	0	103,730
P.	National Security Council	11,550	38,949	6,750	57,249
Q.	Office of Energy Affairs	29,958	30,121	29,725	89,804
R.	Office on Muslim Affairs	65,032	35,071	0	100,103
S.	Office for Northern Cultural Communities	36,011	20,189	0	56,200
T.	Office for Southern Cultural Communities	53,022	29,374	0	82,396
U.	Philippine Gamefowl Commission	4,201	1,767	0	5,968
V.	Philippine Human Resource Development Center	13,448	11,265	1,250	25,963
W.	Philippine Racing Commission	7,373	5,819	0	13,192
X.	Philippine Sports Commission	12,054	67,951	0	80,005
Y.	Presidential Commission on Good Government	28,859	66,793	0	95,652
Z.	Presidential Commission for the Urban Poor	14,387	10,534	0	24,921
AA.	Presidential Committee on the Philippine Nuclear Power Plant	27,268	306,791	0	334,059
BB.	Presidential Council on Youth Affairs	5,019	9,981	0	15,000
CC.	Presidential Legislative Liaison Office	3,635	6,652	0	10,287
DD.	Presidential Management Staff	45,804	29,454	0	75,258
EE.	Securities and Exchange Commission	67,510	34,645	47,093	149,248
FF.	Videogram Regulatory Board	6,526	6,518	0	13,044
	Attached Corporations	0	913,205	618,000	1,531,205
GG.	Asset Privatization Trust	0	24,000	0	24,000
HH.	Bases Conversion and Development Authority	0	0	35,000	35,000
II.	Home Insurance and Guaranty Corporation	0	0	200,000	200,000
JJ.	National Electrification Administration	0	319,405	0	319,405
KK.	National Home Mortgage Finance Corporation	0	300,000	0	300,000
LL.	National Housing Authority	0	261,000	0	261,000
MM.	Philippine Deposit Insurance Corporation	0	0	78,000	78,000
NN.	Philippine Retirement Authority	0	0	5,000	5,000
OO.	Southern Philippines Development Authority	0	8,800	0	8,800
PP.	Subic Bay Metropolitan Authority	0	0	300,000	300,000
<b>XXVII.</b>	<b>JOINT LEGISLATIVE-EXECUTIVE FOREIGN DEBT COUNCIL</b>	<b>2,614</b>	<b>1,295</b>	<b>0</b>	<b>3,909</b>

SUMMARY OF APPROPRIATIONS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS, BY EXPENSE CLASS  
(In thousand pesos)

PARTICULARS		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
XXVIII.	THE JUDICIARY	2,143,102	458,798	3,092	2,604,992
A.	Supreme Court of the Philippines and the Lower Courts	2,012,826	404,480	0	2,417,306
B.	Sandiganbayan	23,098	10,225	0	33,323
C.	Court of Appeals	101,692	37,774	2,592	142,058
D.	Court of Tax Appeals	5,486	6,319	500	12,305
XXIX.	CONSTITUTIONAL OFFICES	2,019,660	353,629	8,395	2,381,684
A.	Civil Service Commission	144,195	57,168	2,500	203,863
A.1	Career Executive Service Board	6,051	9,474	10	15,535
A.2	Professional Regulation Commission	28,467	20,820	885	50,172
B.	Commission on Audit	1,376,796	102,456	5,000	1,484,252
C.	Commission on Elections	464,151	163,711	0	627,862
XXX.	OFFICE OF THE OMBUDSMAN	81,130	26,698	16,000	123,828
XXXI.	COMMISSION ON HUMAN RIGHTS	55,690	28,999	0	84,689
XXXII.	AUTONOMOUS REGIONS	1,012,822	331,070	615,078	1,958,970
A.	Cordillera Administrative Region	15,684	9,673	0	25,357
A.1	Cordillera Administrative Region (Proper)	11,660	2,868	0	14,528
A.2	Kalinga Special Development Authority	4,024	6,805	0	10,829
B.	Autonomous Regional Government in Muslim Mindanao	997,138	321,397	615,078	1,933,613
	SPECIAL PURPOSE FUNDS	4,165,503	36,873,546	22,615,694	163,654,743
XXIII.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	0	15,000	26,979	41,979
XXIV.	INTERNAL REVENUE ALLOTMENT	0	29,657,600	7,414,400	37,072,000
XXV.	AGRARIAN REFORM FUND	2,909	12,091	10,000	50,000
XXVI.	CALAMITY FUND	0	500,000	1,100,000	1,600,000
XXVII.	CONTINGENT FUND	200,000	300,000	100,000	600,000
VIII.	COUNTRYWIDE DEVELOPMENT FUND	0	250,000	2,702,000	2,952,000
XXIX.	FACULTY AND STAFF DEVELOPMENT FUND OF STATE UNIVERSITIES AND COLLEGES	10,000	30,000	0	40,000

SUMMARY OF APPROPRIATIONS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUNDS, BY EXPENSE CLASS  
(In thousand pesos)

P A R T I C U L A R S		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	TOTAL
XL.	FOREIGN-ASSISTED PROJECTS SUPPORT FUND	40,907	132,685	1,582,035	1,755,627
XLI.	GENERAL FUND ADJUSTMENTS	60,000	150,000	90,000	300,000
XLII.	INTEGRATED AREA DEVELOPMENT PROJECTS	20,487	26,680	4,200	51,367
A.	Aurora Integrated Area Development Project	4,131	7,826	1,200	13,157
B.	Bondoc Development Program	3,520	5,400	1,000	9,920
C.	Palawan Council for Sustainable Development Staff	12,836	13,454	2,000	28,290
XLIII.	INTERNATIONAL COMMITMENTS FUND	0	2,056,770	0	2,056,770
XLIV.	LOCAL OFFICIALS INSURANCE PREMIUM FUND	47,000	0	0	47,000
XLV.	MISCELLANEOUS PERSONNEL BENEFITS FUND	1,000,000	1,080,000	0	2,080,000
XLVI.	NATIONAL RECONCILIATION DEVELOPMENT PROGRAM	5,000	45,000	170,000	220,000
XLVII.	PALARONG PAMBANSA FUND	0	34,720	115,280	150,000
XLVIII.	PROPERTY REPLACEMENT FUND	0	100,000	0	100,000
XLIX.	REGIONAL DEVELOPMENT FUND	4,200	23,000	800	28,000
L.	REGIONAL INTEGRATION FUND OF STATE UNIVERSITIES AND COLLEGES	0	10,000	0	10,000
LI.	COMPENSATION ADJUSTMENT FUND	2,600,000	0	0	2,600,000
LII.	AUTOMATIC APPROPRIATIONS FOR DEBT SERVICE	0	0	0	100,000,000
LIII.	UNPROGRAMMED FUND	150,000	2,450,000	9,300,000	11,900,000
GRAND TOTAL 1/		69,711,170	81,748,218	57,977,612	309,437,000

1/ The amount under the TOTAL column will not reconcile with the sum of Personal Services, Maintenance and Other Operating Expenses and Capital Outlays due to unavailability of breakdown of Automatic Appropriations for Debt Service.